

QER

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name: <u>South Orangetown Central School District</u>	<u>Rockland</u>
Mailing Address: <u>160 Van Wtck Road</u>	<u>County</u>
<u>Blauvelt, NY 10913</u>	

Agency Code: Amendment #:

Project Number:

Contract #:

Contact Person: Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/26/2022 Signature: [Handwritten Signature]

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

Logged Approved

7/21 → Gerry will take care of Amendment & Final

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	Actual invoices applied to correct category Licenses and subscriptions	\$36,338 <7550> <3000>	307,88.
45 - Supplies & Materials	Actual invoices applied to correct category- Kajeet's	✓ \$13,000 <365>	12,635.
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services	Actual invoices applied to correct category- Safety Risk Planning Services	\$4,483 <4483>	0
30 - Minor Remodeling			
20 - Equipment	Actual invoices for supplies and services applied to appropriate expense category		\$43,423
Total Increase or Decrease:		(+) \$ 53,821	(-) \$ 43,423
Net Increase or Decrease:		\$ 10,398	
ENTER BUDGET >	Previous Budget Total:	\$ 43,423	
	Proposed Amended Total:	\$ 53,821	

Spoke w GEM CHAIRMAN 9/27/22
* NO ADJUSTMENT NECESSARY
GEM HAND WROTE CORRECTION

43,423

NO

CARES GRANT

~A FUND~

EXPENSES PAID:

5890-21-2550

5895-21-2550

			ESSER 1	GEER 1
			Chromebooks	Hotspots Cases & Cables
BOCES Rockland -DELL Computer	A600	\$ 245,760.00	\$ 245,760.00	
Boces Rockland	Expensed Nov 2021	\$ 4,482.91	BOCES	\$ 4,482.91 ✓
SW Service Contract - Kajeet	Journal Entry - Expensed in 2020-2021	\$ 13,000.00	Supplies	\$ 13,000.00 ✓
ZOOM	JE - reclassified from CRSSA Grant SY2021-2022	\$ 19,400.00	Subscription	\$ 19,400.00
Verizon MiFi's	JE - reclassified from Prior Year Expenses SY2020-2021	\$ 11,388.00	License	\$ 11,388.00
ScreenCastify	JE - reclassified from Current Year Expenses SY2021-2022	\$ 2,550.00	"	\$ 2,550.00
ScreenCastify	JE - reclassified from Prior Year Expenses SY2020-2021	\$ 3,000.00	"	\$ 3,000.00
		\$ 299,580.91	\$ 245,760.00	\$ 53,820.91
GRANT TOTALS			Originally filed	Originally filed
\$299,632.00			\$ 256,209.00	\$ 43,423.00
To Amend →			Subtract \$(10,449.00)	Add \$ 10,397.91
			ESSER 1	GEER 1

② GRANTS FINANCE ON FORM FS-10-F SABRINA MCGINTY CRUNCH 4 CTS

① - Amendment FS-10-A
 ② - Revise Final FS-10-F REVISE TO GRANT FINANCE (RECORD) ESSEER 1

✓ Approved 7/14/2022

Sabrina McGinty

Am'ts from GEER 1 (per Ger Chapman)

ESSER 1 Total

MAEL FS-10-A

ESSEER Project

① 5890-21-2550

GERI CHAPMAN
 OFFICE OF ESSA FUNDED PROGRAMS
 MIS EDUCATION DEPT
 RM 320 EB 89 WASHINGTON AVE
 ALBANY, NY 12234

40	Purch SVC	5550	5550
45	Supp + material	365	365
49	BOCES	4483	245,760
		<u>\$10,398</u>	<u>256,158</u>